

Appendix 2

FINANCIAL YEAR 2016/2017

SCHOOLS BLOCK 2016/2017	£	£
Schools Block DfE notification		273,365,000
less National Copyright Licences		-301,876
add NQT Induction		89,000
Funds b/fwd from previous years		412,900
Proposed Transfer to High Needs		-700,000
Proposed Transfer to Early Years (2 Yr Olds)		-257,000
Adjusted Schools Block Total 2016/2017		272,608,024

Growth Fund		
Key stage 1 top up	662,600	
Additional classes	748,200	
New schools - Dis economies of scale funding	336,000	
less 2015/16 carry forward	-14,500	1,732,300
Falling Rolls Fund		9,000
LA Central Budgets		
Admissions	486,500	
Servicing Schools Forum	92,800	
Combined services	7,405,014	7,984,314
Allocated to Schools & Academies		262,882,410
Total		272,608,024

For Information Only (2015/16)

SCHOOLS BLOCK 2015/2016	£	£
Schools Block DfE notification		269,013,000
less National Copyright Licences		-300,617
add NQT Induction		91,000
add adjustment for non-recoupment academies		1,860,000
Transfer to HNB		0
Transfer to 2 Year Old Funding		-200,000
Adjusted Schools Block Total 2015/2016		270,463,383

Growth Fund		
Key stage 1 top up	727,000	
Additional classes	769,500	
New Schools/Extending Schools	572,800	
less 2015/16 carry forward	-194,000	1,875,300
Falling Rolls Fund		7,000
LA Central Budgets		
Admissions	486,500	
Servicing Schools Forum	92,800	
Combined services	7,405,014	7,984,314
Funding of non-recoupment academies		1,860,000
Allocated to Schools & Academies		258,736,769
Total		270,463,383